

**HAWAII STATE COMMITTEE OF BLIND VENDORS (HSCBV)
BUDGET & FINANCE SUB-COMMITTEE MEETING
FRIDAY, DECEMBER 12, 2025, 4:00 PM**

**HO'OPONO CONFERENCE ROOM
1901 BACHELOT ST
HONOLULU HI 96817**

- I. Call to Order**
- II. Roll Call; Establishment of Quorum**
Note: Public testimony is limited to 3 minutes.
- III. Program Report Financial Summary**
 - 1. Income and Expense Report for State Fiscal Year (SFY) 2026 to Present.**
 - 2. Balance of Randolph Sheppard Revolving Account (RSRA) Fund.**
 - 3. Report on 2025 Stimulus.**

Public testimony. Discussion.
- IV. Projected Budget and Comprehensive Blind Vendor Benefits for SFY 2026 – Modified Budget.**
 - 1. 1st Quarter (July-September 2025) Health Benefit: Original Budget: \$10,000 to be paid as \$8,000 1st Quarter and \$2,000 2nd Quarter. Only \$5,000 actually paid 1st Quarter. Status of payment balance for 1st Quarter.**

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- 2. 2nd Quarter (October-December 2025) balance of Health benefit, \$5,000 paid. Supplemental Health Benefit \$5,000. Status of payment for 2nd Quarter.**
- 3. Third Quarter: (January-March 2026), beginning of the quarter, sick leave and/or vacation payment of \$8,000. Facility required to stay open.**
- 4. Fourth Quarter: (April-June 2026) \$5,000 Stimulus payment is to be spent in 30 days. (Should increase inventory). Receipts from regular wholesalers and suppliers required. \$5,000 for retirement benefits.**

Public testimony. Discussion. Vote.

- V. Program Budget: HSCBV requests more information and details for further approvals. Breakdown of annual report. Breakdown of 1st Quarter report.**

Note: The State Licensing Agency (SLA) will provide detailed fiscal reports to this sub-committee by January 2026 for use in the budget planning process for SFY 2027 as required by the active participation settlement agreement.

Public testimony. Discussion.

- VI. Request that the SLA put maximum effort to Increase the Annual Allotment to \$2.5 million to accommodate funding for renovation and legal defense funds. Further, the SLA place maximum effort to exempt the Business Enterprise Program from procurement**

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and allotment regulations, because there are no tax-payer funds in the RSRA.

VII. Adjournment:

Public testimony. Discussion. Vote.

Written testimony may be submitted to Ho`opono via email to bhiga@dhs.hawaii.gov or sent by regular mail to 1901 Bachelot Street, Honolulu HI 96817, and testimony must be received by Tuesday December 9, 2025.

If you need an auxiliary aid/service or other accommodation due to a disability, contact MJ Andres at (808) 586-5283 or email at mandres@dhs.hawaii.gov as soon as possible. Requests made as early as possible have a greater likelihood of being fulfilled. Upon request, this notice is available in alternate/accessibile formats.